



**Appropriations Conference Committee on Agriculture,
Environment, and General Government/
State Administration**

Senate Offer #1
Budget Spreadsheet
Projects

June 4, 2025
110 Senate Office Building

Appropriations Committee on Agriculture, Environment, and General Government

State Administration Budget Subcommittee

		Agency / Department	Senate Offer #1								House Offer #1								
Row #	Issue Code	Issue Title	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Row #
1		DEPARTMENT OF BUSINESS & PROFESSIONAL REGULATION																	1
2	1100001	Startup (OPERATING)	89,912,270	1,648.25	7,140,944		187,988,383		187,988,383	195,129,327	89,912,270	1,648.25	7,140,944		187,988,383		187,988,383	195,129,327	2
3	160E460	Realignment Of Agency Spending Authority For Northwest Regional Data Center - Add								-							-	-	3
4	17C99C0	Realign Enterprise Cybersecurity Resiliency - Add					829,105		829,105	829,105					829,105		829,105	829,105	4
5	2503080	Direct Billing For Administrative Hearings					58,961		58,961	58,961					58,961		58,961	58,961	5
6	3001450	Other Personal Services (OPS) Staff For Application Processing In The Bureau Of Licensing - Division Of Alcoholic Beverages And Tobacco					376,922		376,922	376,922					376,922		376,922	376,922	6
7	30020C0	Field Office Staffing For The Division Of Technology							-	-							-	-	7
8	3002040	Other Personal Services - Bureau Of Elevator Safety					62,389		62,389	62,389					62,389		62,389	62,389	8
9	3003800	Additional Resources To Address Board Office Workload In The Division Of Professions	36,982	1.00			72,985			72,985							-	-	9
10	33N0001	Redirect Recurring Appropriations To Non-Recurring - Deduct							-	-							-	-	10
11	33N0002	Redirect Recurring Appropriations To Non-Recurring - Add							-	-							-	-	11
12	33V0090	Reduce Other Personal Services In The Division Of Real Estate					(25,000)		(25,000)	(25,000)					(25,000)		(25,000)	(25,000)	12
13	33V0110	Reduce Contracted Services Appropriation					(15,000)		(15,000)	(15,000)					(15,000)		(15,000)	(15,000)	13
14	33V0210	Reduce Lease Or Lease-Purchase Equipment Appropriation In The Division Of Real Estate					(5,000)		(5,000)	(5,000)					(5,000)		(5,000)	(5,000)	14
15	33V0320	Reduce General Revenue Transfer			(541,837)				-	(541,837)			(541,837)				-	(541,837)	15
16	33V1610	Reduce Positions Vacant In Excess Of 90 Days	(326,836)	(10.00)			(553,481)			(553,481)	(326,836)	(10.00)			(553,481)		(553,481)	(553,481)	16
17	33V1620	Vacant Position Reductions							-	-							-	-	17
18	3600PC0	Florida Planning, Accounting, And Ledger Management (PALM) Readiness					1,000,000		1,000,000	1,000,000					1,000,000		1,000,000	1,000,000	18
19	36370C0	Condominium Association Transparency Portal							-	-					500,000		500,000	500,000	19
19a	xxxxxxx	Implementation of HB 913	571,000	10.00			1,008,725			1,008,725									19a
20	4B00030	Budget Transparency - Non-Operating To Operating							-	-					68,400,000		68,400,000	68,400,000	20
20A	4000XXX	Florida Engineering Management Corporation Operations Increase					200,000		200,000	200,000					200,000		200,000	200,000	20A
21	40001C0	Powerdms Software Licensing Increase					5,000		5,000	5,000					5,000		5,000	5,000	21
22	4000300	Increase For Professional Boards' Legal Services Contract					96,666		96,666	96,666					96,666		96,666	96,666	22
23	4005100	Credit Card Transaction Charges - Increase Contracted Services Due To Growth In The Number Of Licensees Paying Lic/Application Fees Online					340,853		340,853	340,853					340,853		340,853	340,853	23
24	4007300	Private Lease Costs					232,000		232,000	232,000					232,000		232,000	232,000	24
25	4007310	Leased Space Acquisition And Increases - General Counsel					59,312		59,312	59,312					59,312		59,312	59,312	25
26	51R0200	Technical Adjustment To Remove Rate	(46,375)						-	-	(46,375)						-	-	26
27	5100110	Homeowners Association Implementation							-	-							-	-	27
28	52001C0	Other Personal Services - Division Of Information Technology							-	-							-	-	28
29	Total	DEPARTMENT OF BUSINESS & PROFESSIONAL REGULATION	90,147,041	1,649.25	6,599,107	-	191,732,820	-	191,204,591	198,331,927	89,539,059	1,638.25	6,599,107	-	259,551,110	-	259,551,110	266,150,217	29
30																			30
31		DEPARTMENT OF FINANCIAL SERVICES																	31
32	1100001	Startup (OPERATING)	128,184,816	1,968.50	26,875,901		345,606,650	4,424,915	350,031,565	376,907,466	128,184,816	1,968.50	26,875,901		345,606,650	4,424,915	350,031,565	376,907,466	32
33	160E450	Realignment Of Agency Spending Authority For Northwest Regional Data Center - Deduct								-							-	-	33
34	17C99C0	Realign Enterprise Cybersecurity Resiliency - Add					393,480		393,480	393,480					393,480		393,480	393,480	34
35	1800050	Transfer Positions And Funding To The Planning Accounting And Ledger Management Budget Entity -Deduct	(777,916)	(10.00)	(382,594)		(722,032)		(722,032)	(1,104,626)	(777,916)	(10.00)	(382,594)		(722,032)		(722,032)	(1,104,626)	35
35A	180XXXX	Vendor Registration System Realignment - Deduct					(595,540)		(595,540)	(595,540)					(595,540)		(595,540)	(595,540)	35A
35B	180XXXX	Vendor Registration System Realignment - Add					595,540		595,540	595,540					595,540		595,540	595,540	35B
35C	180XXXX	State Fire Marshal Continued Education System (FDICE) System Realignment - Deduct					(630,000)		(630,000)	(630,000)					(630,000)		(630,000)	(630,000)	35C
35D	180XXXX	State Fire Marshal Continued Education System (FDICE) System Realignment - Add					630,000		630,000	630,000					630,000		630,000	630,000	35D
36	1800060	Transfer Positions And Funding To The Planning Accounting And Ledger Management Budget Entity -Add	777,916	10.00	382,594		722,032		722,032	1,104,626	777,916	10.00	382,594		722,032		722,032	1,104,626	36
37	2000190	Realign Budget Authority Between Categories Within The Division Of Unclaimed Property - Deduct From Other Personal Services					(115,539)		(115,539)	(115,539)					(115,539)		(115,539)	(115,539)	37
38	2001A20	Realign Budget Authority Between Categories Within The Division Of Unclaimed Property - Add Salaries And Benefits					115,539		115,539	115,539					115,539		115,539	115,539	38
39	2004500	Realign Budget Authority In Public Assistance Fraud - Deduct						(1,000)	(1,000)	(1,000)						(1,000)	(1,000)	(1,000)	39

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40	2004510	Realign Budget Authority In Public Assistance Fraud - Add					1,000		1,000	1,000					1,000		1,000	1,000	40
41	24010C0	Information Technology Infrastructure Replacement					857,738		857,738	857,738					857,738		857,738	857,738	41
42	2401400	Replacement Of Scientific Laboratory Equipment - Arson Lab					124,045		124,045	124,045					124,045		124,045	124,045	42
43	2401430	Replacement Of Law Enforcement Equipment - Spectroscopic Personal Radiation Detectors (SPRD)							-	-					105,391		105,391	105,391	43
44	24030C0	Replacement And Upgrade Of Security Equipment In And Around The Larson And Fletcher Building And Garages					305,315		305,315	305,315					305,315		305,315	305,315	44
45	2503080	Direct Billing For Administrative Hearings					98,209		98,209	98,209					98,209		98,209	98,209	45
46	30000C0	Additional Resources For The Planning, Accounting And Ledger Management (PALM) Project	1,100,000	10.00	1,510,710				-	1,510,710	1,100,000	10.00	1,510,710				-	1,510,710	46
47	3000020	Additional Resources To Address Workload And Demand Of Services For The Bureau Of General Services							-	-							-	-	47
48	3000040	Increased Staffing Required For Florida PALM (Planning, Accounting, and Ledger Management) Go-Live In Executive Direction And Support Svs	343,589	5.00			565,680		565,680	565,680	343,589	5.00			565,680		565,680	565,680	48
49	3000080	Increased Staffing Required For Florida PALM (Planning, Accounting, and Ledger Management) Go-Live In Division Of Accounting And Auditing	713,609	9.00	1,126,825	57,042			-	1,126,825	713,609	9.00	1,126,825	57,042			-	1,126,825	49
50	3000160	Holocaust Victims Assistance Contract Manager	60,000	1.00			101,808		101,808	101,808	60,000	1.00			101,808		101,808	101,808	50
51	3000670	Additional Staff For Office Of Fiscal Integrity	57,025	1.00			99,937		99,937	99,937	57,025	1.00			99,937		99,937	99,937	51
51A	3009A00	On-Call Fees For Law Enforcement Personnel					100,000		100,000	100,000					240,000		240,000	240,000	51A
52	33H4000	Base Budget Reduction					(2,092,500)		(2,092,500)	(2,092,500)					(2,092,500)		(2,092,500)	(2,092,500)	52
53	33J0100	Outsourcing Call Services For Division Of Unclaimed Property							-	-					874,000		874,000	874,000	53
54	33V1150	Eliminate Excess Insurance Coverage					(14,052,500)		(14,052,500)	(14,052,500)							-	-	54
55	33V1240	Reduce Contracted Services Category							-	-							-	-	55
56	33V1620	Vacant Position Reductions		(22.00)					-	-		(22.00)					-	-	56
57	3400110	Fund Shift Public Assistance Fraud - Add							-	-							-	-	57
58	3400120	Fund Shift Public Assistance Fraud - Deduct							-	-							-	-	58
59	3400180	Fund Shift Public Assistance Fraud Budget To General Revenue - Deduct	(1,649,077)					(2,695,366)	(2,695,366)	(2,695,366)	(1,649,077)				(2,695,366)		(2,695,366)	(2,695,366)	59
60	3400190	Fund Shift Public Assistance Fraud Budget To General Revenue - Add	1,649,077		2,695,366				-	2,695,366	1,649,077		2,695,366				-	2,695,366	60
61	3600PC0	Florida Planning, Accounting, And Ledger Management (PALM) Readiness					7,042,007		7,042,007	7,042,007					7,042,007		7,042,007	7,042,007	61
62	36105C0	Flair Replacement					43,180,662		43,180,662	43,180,662					43,180,662		43,180,662	43,180,662	62
63	36105C1	Planning, Accounting, And Ledger Management Contract Contingency							-	-							-	-	63
64	36110C0	Coverage Plan For Maintaining Flair					641,520		641,520	641,520					641,520		641,520	641,520	64
65	36211C0	Information Technology Contractual Price Increases					473,258		473,258	473,258					473,258		473,258	473,258	65
66	36219C0	Customer Relationship Management (CRM) Replacement					1,662,097		1,662,097	1,662,097					1,662,097		1,662,097	1,662,097	66
67	36226C0	Collateral Administration Program					1,025,000		1,025,000	1,025,000					910,372		910,372	910,372	67
68	36336C0	Computer Enhancements For Law Enforcement Personnel			123,500	123,500	313,500		313,500	437,000			123,500	123,500	313,500		313,500	437,000	68
69	36337C0	Division Of Rehabilitation And Liquidation Claims System					1,384,365		1,384,365	1,384,365					1,384,365		1,384,365	1,384,365	69
70	3800100	Treasury Professional Training					10,000		10,000	10,000					10,000		10,000	10,000	70
71	4000A20	Reclassify Positions For The Presumptive Units In The Division Of Risk Management	206,135						-	-	206,135						-	-	71
72	4000040	Additional Funding For The My Safe Florida Home Program			100,000,000	100,000,000			-	100,000,000			100,000,000	100,000,000			-	100,000,000	72
73	4000350	Increase Expense For Rent Increase					768,912		768,912	768,912					768,912		768,912	768,912	73
74	4000390	Re-Procurement Of Broker Of Record Contract Within The Division Of Risk Management					282,919		282,919	282,919					282,919		282,919	282,919	74
75	4000430	Increase Contracted Services For Investigations					90,000		90,000	90,000					90,000		90,000	90,000	75
76	4000540	Grants And Aids Local Government Information Technology Projects							-	-							-	-	76
77	4000550	Fiscally Constrained Firefighter Assistance Grants			4,000,000	4,000,000			-	4,000,000							-	-	77
78	4000610	Tenant Broker Commission Fees					175,000		175,000	175,000					175,000		175,000	175,000	78
78A	4000660	Urban Search and Rescue Training and Sustainment							-	-					4,674,605		4,674,605	4,674,605	78A
79	4000730	Firefighter Decontamination Kit Match Program					500,000		500,000	500,000					500,000		500,000	500,000	79
80	40008C0	Access To Anti-Fraud Database					68,880		68,880	68,880					68,880		68,880	68,880	80
81	4000870	Actuarial Services					100,000		100,000	100,000					100,000		100,000	100,000	81
82	4000880	Holocaust Victims Assistance					300,000		300,000	300,000					300,000		300,000	300,000	82
83	4001520	Bomb Squad And Canine Operational Needs							-	-					344,380		344,380	344,380	83
84	5700000	Law Enforcement Equipment And Safety Needs							-	-					468,900		468,900	468,900	84

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85	080990	State Fire College-Building Repair And Maintenance							-	-					5,871,000		5,871,000	5,871,000	85
86	Total	DEPARTMENT OF FINANCIAL SERVICES	130,665,174	1,972.50	136,332,302	104,180,542	390,126,982	1,728,549	391,855,531	528,187,833	130,665,174	1,972.50	132,332,302	100,180,542	416,543,130	1,728,549	418,271,679	550,603,981	86
87																			87
88		OFFICE OF INSURANCE REGULATION																	88
89	1100001	Startup (OPERATING)	22,860,735	310.00			46,656,178		46,656,178	46,656,178	22,860,735	310.00			46,656,178		46,656,178	46,656,178	89
89A	1800700	Realign Office of Insurance Regulation Legal Positions- Add		2.00					-	-		2.00					-	-	89A
89B	1800710	Realign Office of Insurance Regulation Legal Positions- Deduct		(2.00)					-	-		(2.00)					-	-	89B
90	2000A70	Realign Budget Authority Between Budget Entities In The Office Of Insurance Regulation- Add					550,000		550,000	550,000					550,000		550,000	550,000	90
91	2000A80	Realign Budget Authority Between Budget Entities In The Office Of Insurance Regulation- Deduct					(550,000)		(550,000)	(550,000)					(550,000)		(550,000)	(550,000)	91
92	33V1620	Vacant Position Reductions							-	-							-	-	92
93	36290C0	Office Of Insurance Regulation - Data Analytics And Infrastructure					310,000		310,000	310,000					310,000		310,000	310,000	93
93A	36313C0	Office of Insurance Regulation- Increase Contracted Services Staff Augmentation for System Upgrades							-	-					320,000		320,000	320,000	93A
94	4000150	Florida Public Hurricane Loss Model Contract							-	-							-	-	94
94a	4000500	Florida Catastrophic Storm Risk Management Center					3,000,000			3,000,000									94a
94b	400xxxx	Pharmacy Benefit Manager Litigation Costs					150,000			150,000									94b
94c	400xxxx	Pharmaceutical Cost Study					300,000			300,000									94c
94d	400xxxx	Ambulance Emergency Services Study					250,000			250,000									94d
95	4000900	Office Of Insurance Regulation - Contracted Services For Reinsurance Expert					475,000		475,000	475,000					475,000		475,000	475,000	95
96	4000920	Office Of Insurance Regulation - Lease And Furniture Needs					717,000		717,000	717,000					717,000		717,000	717,000	96
97	4000930	Office Of Insurance Regulation - Establish Tampa Field Office					330,000		330,000	330,000					330,000		330,000	330,000	97
97a	4800020	Office of Insurance Regulation- Staffing Resources for Administrative Support Services	380,000	4.00			598,464			598,464									97a
98	51R1100	Office Of Insurance Regulation - Reclassification Of Vacant Positions	455,000						-	-	455,000						-	-	98
98A	51RXXXX	Office Of Insurance Regulation - Recruitment and Retention of Legal Staff	415,830						-	-	415,830						-	-	98A
99	Total	OFFICE OF INSURANCE REGULATION	24,111,565	314.00	-	-	52,786,642	-	48,488,178	52,786,642	23,731,565	310.00	-	-	48,808,178	-	48,808,178	48,808,178	99
100																			100
101		OFFICE OF FINANCIAL REGULATION																	101
102	1100001	Startup (OPERATING)	28,736,952	356.00			54,143,546		54,143,546	54,143,546	28,736,952	356.00			54,143,546		54,143,546	54,143,546	102
103	1800600	Legal Team Realignment - Legal And Administrative Positions Within Office Of Financial Regulation - Deduct	(2,839,535)	(34.00)			(4,478,092)		(4,478,092)	(4,478,092)	(2,839,535)	(34.00)			(4,478,092)		(4,478,092)	(4,478,092)	103
104	1800610	Legal Team Realignment - Legal And Administrative Positions Within Office Of Financial Regulation - Add	2,839,535	34.00			4,478,092		4,478,092	4,478,092	2,839,535	34.00			4,478,092		4,478,092	4,478,092	104
105	33V0660	Reduce Expenses Appropriation - Office Of Financial Regulation - Executive Direction And Support Services					(20,000)		(20,000)	(20,000)					(20,000)		(20,000)	(20,000)	105
106	33V0680	Reduce Expense - Office Of Financial Regulation - Banking					(150,000)		(150,000)	(150,000)					(150,000)		(150,000)	(150,000)	106
107	33V0780	Reduce Lease Or Lease Purchase Of Equipment - Office Of Financial Regulation - Banking					(2,000)		(2,000)	(2,000)					(2,000)		(2,000)	(2,000)	107
108	33V0790	Eliminate Operating Capital Outlay Authority - Banking					(15,000)		(15,000)	(15,000)					(15,000)		(15,000)	(15,000)	108
109	33V1610	Reduce Positions Vacant In Excess Of 90 Days		(3.00)					-	-	(143,229)	(3.00)			(221,929)		(221,929)	(221,929)	109
110	36339C0	Office Of Financial Regulation (OFR) - Regulatory Enforcement And Licensing (REAL) System Replacement					6,037,293		6,037,293	6,037,293					6,037,293		6,037,293	6,037,293	110
111	4000520	Contracted Certified Public Accounting (CPA) Staffing For The Office Of Financial Regulation					250,000		250,000	250,000					250,000		250,000	250,000	111
112	4900020	Office Of Financial Regulation - Outside Legal Counsel (Attorney General)							-	-					50,000		50,000	50,000	112
113	Total	OFFICE OF FINANCIAL REGULATION	28,736,952	353.00	-	-	60,243,839	-	60,243,839	60,243,839	28,593,723	353.00	-	-	60,071,910	-	60,071,910	60,071,910	113
114																			114
115		DEPARTMENT OF THE LOTTERY																	115
116	1100001	Startup (OPERATING)	24,947,036	440.00			232,385,608		232,385,608	232,385,608	24,947,036	440.00			232,385,608		232,385,608	232,385,608	116
117	160E460	Realignment Of Agency Spending Authority For Northwest Regional Data Center - Add								-							-	-	117
118	17C99C0	Realign Enterprise Cybersecurity Resiliency - Add					67,161		67,161	67,161					67,161		67,161	67,161	118
119	3009300	Florida Lottery Independent Security Audit					250,000		250,000	250,000					250,000		250,000	250,000	119
120	33V0390	Reduce Vacant Positions							-	-							-	-	120
121	33V1610	Reduce Positions Vacant In Excess Of 90 Days							-	-	(217,083)	(5.00)			(349,397)		(349,397)	(349,397)	121
122	3308080	Reduce Expenses					(3,500)		(3,500)	(3,500)					(3,500)		(3,500)	(3,500)	122

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123	3308100	Reduce Other Personal Services					(46,800)		(46,800)	(46,800)					(46,800)		(46,800)	(46,800)	123
124	4A00010	Draw Studio Cameras					82,267		82,267	82,267					82,267		82,267	82,267	124
125	4100500	Increased Operating Costs					133,078		133,078	133,078							-	-	125
126	5000230	Increase To Gaming System Contract					821,390		821,390	821,390					821,390		821,390	821,390	126
127	5000400	Request For Increase To Paid Advertising/Promotions Appropriation					3,000,000		3,000,000	3,000,000							-	-	127
128	5000800	Increase For Leases					499,322		499,322	499,322					499,322		499,322	499,322	128
129	Total	DEPARTMENT OF THE LOTTERY	24,947,036	440.00	-	-	237,188,526	-	237,188,526	237,188,526	24,729,953	435.00	-	-	233,706,051	-	233,706,051	233,706,051	129
130																			130
131		DEPARTMENT OF MANAGEMENT SERVICES																	131
132	1100001	Startup (OPERATING)	67,987,455	1,021.50	102,709,010		601,107,066	2,749,162	603,856,228	706,565,238	67,987,455	1,021.50	102,709,010		601,107,066	2,749,162	603,856,228	706,565,238	132
133	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)					20,731,559		20,731,559	20,731,559					20,731,559		20,731,559	20,731,559	133
134	160E450	Realignment Of Agency Spending Authority For Northwest Regional Data Center - Deduct								-							-	-	134
135	17C50C0	Transfer Florida Digital Services Resources To Create Agency For State Systems And Enterprise Technology - Deduct							-	-							-	-	135
136	17C98C0	Realign Enterprise Cybersecurity Resiliency - Deduct			(35,000,000)				-	(35,000,000)			(35,000,000)				-	(35,000,000)	136
137	17C99C0	Realign Enterprise Cybersecurity Resiliency - Add			4,431		247,810		247,810	252,241			4,431		247,810		247,810	252,241	137
138	1800200	Realign Budget Authority For Fleet Management - Deduct							-	-	(466,191)	(6.00)			(2,016,374)		(2,016,374)	(2,016,374)	138
139	1800210	Realign Budget Authority For Fleet Management - Add							-	-		6.00			2,016,374		2,016,374	2,016,374	139
140	1800510	Transfer Positions And Budget To The Office Of Supplier Development Budget Entity - Deduct	(267,951)	(6.00)			(518,304)		(518,304)	(518,304)	(267,951)	(6.00)			(518,304)		(518,304)	(518,304)	140
141	1800520	Transfer Positions And Budget To The Office Of Supplier Development Budget Entity - Add	267,951	6.00			518,304		518,304	518,304	267,951	6.00			518,304		518,304	518,304	141
142	20001C0	Realignment Of Positions, Rate And Budget To Executive Direction Office Of Information Technology - Deduct							-	-							-	-	142
143	2000100	Realignment Of Positions, Rate And Budget To Executive Direction For Professional Accountant Specialist - Deduct							-	-							-	-	143
144	2001150	Realignment Of Positions, Rate, And Budget Authority To State Purchasing For A Contract Manager Iv - Deduct							-	-							-	-	144
145	2001170	Realignment Of Positions, Rate And Budget To The Division Of Telecommunications For A Contract Manager - Deduct							-	-							-	-	145
146	20012C0	Realignment Of Positions, Rate And Budget To Executive Direction Office Of Information Technology - Add							-	-							-	-	146
147	2001500	Realignment Of Positions, Rate, And Budget To Executive Direction For Professional Accountant Specialist - Add							-	-							-	-	147
148	2002000	Realignment Of Positions, Rate, And Budget Authority To State Purchasing For A Contract Manager Iv - Add							-	-							-	-	148
149	2002100	Realignment Of Positions, Rate And Budget To The Division Of Telecommunications For A Contract Manager - Add							-	-							-	-	149
150	2003080	Transfer Budget From Other Personal Services (OPS) To Contracted Services - Deduct					(8,053)		(8,053)	(8,053)					(8,053)		(8,053)	(8,053)	150
151	2003090	Transfer Budget From Other Personal Services (OPS) To Contracted Services - Add					8,053		8,053	8,053					8,053		8,053	8,053	151
152	24010C0	Information Technology Infrastructure Replacement							-	-							-	-	152
153	2503080	Direct Billing For Administrative Hearings			76,733		(24,343)		(24,343)	52,390			76,733		(24,343)		(24,343)	52,390	153
154	3000040	Division Of Retirement - Other Personal Services					167,582		167,582	167,582					167,582		167,582	167,582	154
155	3000120	Increase Administrative Services Only Contract For Health Insurance					375,966		375,966	375,966					375,966		375,966	375,966	155
155A	3000XXX	Contract Manager Position in Division of State Purchasing	60,231	1.00			95,101		95,101	95,101	60,231	1.00			95,101		95,101	95,101	155A
155B	3000XXX	Professional Account Specialist in Bureau of Financial Services	67,208	1.00			103,562		103,562	103,562	67,208	1.00			103,562		103,562	103,562	155B
156	3000410	Actuarial And Benefit Consulting Services					600,000		600,000	600,000					600,000		600,000	600,000	156
156a	300xxxx	State Purchasing Enterprise Cybersecurity Monitoring					5,000,000		5,000,000	5,000,000									156a
157	3000600	Staff Augmentation For Real Estate Development And Management Infrastructure Improvements							-	-							-	-	157
158	3000970	Additional Resources For The Public Employees Relations Commission							-	-							-	-	158
159	33H5000	Base Budget Reduction Based On Historical Reversions			(350,000)				-	(350,000)			(350,000)				-	(350,000)	159
160	33V0030	Reduction Of Excess Budget Authority In Telecommunications					(17,000,000)		(17,000,000)	(17,000,000)					(17,000,000)		(17,000,000)	(17,000,000)	160
161	33V0040	Reduce Operating Categories-Executive Direction							-	-							-	-	161
162	33V0100	Efficiency Cuts For Cost Savings			(1,514,479)				-	(1,514,479)			(1,514,479)				-	(1,514,479)	162

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163	33V0110	Eliminate Out Of State Data Personnel							-	-	(584,621)	(4.00)	(797,810)				-	(797,810)	163
164	33V0170	Reduce Expenses Category - Travel Expenditures							-	-					(24,510)		(24,510)	(24,510)	164
165	33V0430	Reduce Building Construction Services					(1,000,000)		(1,000,000)	(1,000,000)					(1,000,000)		(1,000,000)	(1,000,000)	165
166	33V0490	Reduce Operating Expenditures Within The Public Employees Relations Commission							-	-					(15,000)		(15,000)	(15,000)	166
167	33V0850	Reduce Budget Authority Based On Previous Reversions					(400,000)		(400,000)	(400,000)					(400,000)		(400,000)	(400,000)	167
168	33V1610	Reduce Positions Vacant In Excess Of 90 Days	(275,905)	(9.00)	(80,225)		(368,185)		(368,185)	(448,410)	(275,905)	(9.00)	(80,225)		(368,185)		(368,185)	(448,410)	168
169	3400100	Fund Shift Budget Authority For The Realignment Of Positions - Deduct							-	-							-	-	169
170	3400200	Fund Shift Budget Authority For The Realignment Of Positions - Add							-	-							-	-	170
171	34012C0	Fund Shift Budget Authority For The Realignment Of Positions - Office Of Information Technology - Deduct							-	-							-	-	171
172	34022C0	Fund Shift Budget Authority For The Realignment Of Positions - Office Of Information Technology - Add							-	-							-	-	172
173	3600PC0	Florida Planning, Accounting, And Ledger Management (PALM) Readiness			1,250,000	1,250,000	12,488,778		12,488,778	13,738,778			1,250,000	1,250,000	12,488,778		12,488,778	13,738,778	173
174	36121C0	Control Device Refresh - Florida Facilities Pool			2,000,530	2,000,530			-	2,000,530			2,000,530	2,000,530			-	2,000,530	174
175	36204C0	Cloud Initiative Efficiencies-Office Of Information Technology					360,000		360,000	360,000					360,000		360,000	360,000	175
176	36313C0	Additional Resources For Division Of Telecommunications - Beon Licenses							-	-					2,622,291		2,622,291	2,622,291	176
177	36314C0	Legacy Authentication And Identity Verification Replacement Pilot					375,000		375,000	375,000					375,000		375,000	375,000	177
178	36315C0	Additional Funding In Contracted Services - Cloud Based Accounting Solution							-	-							-	-	178
179	36323C0	Cloud Modernization And Migration					2,012,528		2,012,528	2,012,528					2,012,528		2,012,528	2,012,528	179
180	36340C0	Increase Of Contracted Services For Information Technology - People First					1,000,000		1,000,000	1,000,000							-	-	180
181	4000070	Increase Payment Of Employer's Contribution To Health Savings Account					698,500		698,500	698,500					698,500		698,500	698,500	181
182	40014C0	Statewide Law Enforcement Radio System (SLERS) Staff Augmentation And Independent Verification And Validation Services					1,469,649		1,469,649	1,469,649					1,469,649		1,469,649	1,469,649	182
183	40050C0	Local Government Cybersecurity Technical Assistance Grants							-	-			15,000,000	15,000,000			-	15,000,000	183
184	4100080	Prescription Drug Claims Administration					853,378		853,378	853,378					853,378		853,378	853,378	184
185	41001C0	Contracted Services For Network Support					90,000		90,000	90,000					90,000		90,000	90,000	185
186	4100100	Increase Bundled Administrative Services For Statewide Contracts					1,300,000		1,300,000	1,300,000					1,300,000		1,300,000	1,300,000	186
187	4100370	Centrex And Suncom Category Increase							-	-							-	-	187
188	4100410	Additional Expense Category Budget Authority - General Building Repairs					536,394		536,394	536,394					536,394		536,394	536,394	188
189	4100420	Outside Legal Counsel For Procurement And Vendor Management							-	-							-	-	189
190	41011C0	People First Additional Resources For Florida College System Integration					1,500,000		1,500,000	1,500,000					1,500,000		1,500,000	1,500,000	190
191	4102000	Increase State Utility Payments Category					400,000		400,000	400,000					400,000		400,000	400,000	191
192	41031C0	Additional Funding In Contracted Services - Document Storage And Retention					50,000		50,000	50,000					50,000		50,000	50,000	192
193	4104000	Emergency Responder Communications Enhancement System (ERCES)					250,000		250,000	250,000					250,000		250,000	250,000	193
194	4105000	Increase Lease Or Lease Purchase Of Equipment Category							-	-							-	-	194
195	4105600	Increases/Decreases In General Revenue Funded Pensions And Benefits			81,586				-	81,586			81,586				-	81,586	195
196	4400620	Fiscally Constrained Counties - E-Rate Telecommunications			1,250,000	1,250,000			-	1,250,000			1,250,000	1,250,000			-	1,250,000	196
197	47009C0	Emergency 911 Public Safety Answering Points Upgrade			1,802,136	1,802,136			-	1,802,136			1,802,136	1,802,136			-	1,802,136	197
198	5000060	Additional Resources For Salaries And Benefits - Division Of State Purchasing - Contract Manager Iv							-	-							-	-	198
199	5000080	Additional Resources (Salaries and Benefits) For A Contract Manager - Division Of Telecommunications							-	-							-	-	199
200	5000090	Additional Resources For Salaries And Benefits - Executive Direction - Professional Accountant Specialist							-	-							-	-	200
201	5000120	Additional Resources (Salaries and Benefits) For A Registered Clinical Consultant - Division Of State Group Insurance							-	-							-	-	201
202	081010	Compliance With The Americans With Disabilities Act			6,448,366	6,448,366	1,100,000		1,100,000	7,548,366					1,100,000		1,100,000	1,100,000	202
203	081400	Life Safety Code Compliance Projects Statewide - Dms Mgd					1,000,000		1,000,000	1,000,000					1,000,000		1,000,000	1,000,000	203
204	083400	Statewide Capital Depreciation - General - Dms Mgd			74,333,741	74,333,741	42,578,554		42,578,554	116,912,295			46,046,959	46,046,959	42,578,554		42,578,554	88,625,513	204

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205	089070	Debt Service					(1,814)		(1,814)	(1,814)					(1,814)		(1,814)	(1,814)	205
206	089978	Statewide Law Enforcement Radio System Towers Relocation/Reconstruction - Dms Mgd			2,000,000	2,000,000				2,000,000			2,000,000	2,000,000			-	2,000,000	206
207	Total	DEPARTMENT OF MANAGEMENT SERVICES	67,838,989	1,014.50	155,011,829	89,084,773	677,697,085	2,749,162	680,446,247	835,458,076	66,788,177	1,010.50	134,478,871	69,349,625	674,279,866	2,749,162	677,029,028	811,507,899	207
208																			208

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Row #	Issue Code	Issue Title	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Row #
209		ADMINISTRATIVE HEARINGS																	209
210	1100001	Startup (OPERATING)	24,157,409	242.00			40,353,351		40,353,351	40,353,351	24,157,409	242.00			40,353,351		40,353,351	40,353,351	210
211	33V0820	Reduce Contracted Services					(75,000)		(75,000)	(75,000)					(75,000)		(75,000)	(75,000)	211
212	33V1610	Reduce Positions Vacant In Excess Of 90 Days	(476,310)	(7.00)			(703,682)		(703,682)	(703,682)	(476,310)	(7.00)			(703,682)		(703,682)	(703,682)	212
213	33V1620	Vacant Position Reductions							-	-							-	-	213
214	Total	ADMINISTRATIVE HEARINGS	23,681,099	235.00	-	-	39,574,669	-	39,574,669	39,574,669	23,681,099	235.00	-	-	39,574,669	-	39,574,669	39,574,669	214
215																			215
216		PUBLIC SERVICE COMMISSION																	216
217	1100001	Startup (OPERATING)	19,000,168	272.00			31,848,151		31,848,151	31,848,151	19,000,168	272.00			31,848,151		31,848,151	31,848,151	217
218	160E450	Realignment Of Agency Spending Authority For Northwest Regional Data Center - Deduct								-							-	-	218
219	17C99C0	Realign Enterprise Cybersecurity Resiliency - Add					1,985		1,985	1,985					1,985		1,985	1,985	219
220	2000001	Adjustments For Minimal Appropriations - Deduct					(15,000)		(15,000)	(15,000)					(15,000)		(15,000)	(15,000)	220
221	2000002	Adjustments For Minimal Appropriations - Add					15,000		15,000	15,000					15,000		15,000	15,000	221
222	2000050	Budget Realignment - Deduct					(100,000)		(100,000)	(100,000)					(100,000)		(100,000)	(100,000)	222
223	2000060	Budget Realignment - Add					100,000		100,000	100,000					100,000		100,000	100,000	223
224	33G0100	Elimination Of Full Time Equivalent (FTE) Positions							-	-							-	-	224
225	33V1620	Vacant Position Reductions	(172,210)	(4.00)			(275,490)		(275,490)	(275,490)	(172,210)	(4.00)			(275,490)		(275,490)	(275,490)	225
226	Total	PUBLIC SERVICE COMMISSION	18,827,958	268.00	-	-	31,574,646	-	31,574,646	31,574,646	18,827,958	268.00	-	-	31,574,646	-	31,574,646	31,574,646	226
227																			227
228		DEPARTMENT OF REVENUE																	228
229	1100001	Startup (OPERATING)	261,480,643	4,939.25	253,639,897		171,018,362	293,621,870	464,640,232	718,280,129	261,480,643	4,939.25	253,639,897		171,018,362	293,621,870	464,640,232	718,280,129	229
230	160E450	Realignment Of Agency Spending Authority For Northwest Regional Data Center - Deduct								-							-	-	230
231	160F010	Reapproval Of A 5% Budget Amendment - Transfer Between Programs - Deduct			(118,069)			(203,246)	(203,246)	(321,315)			(118,069)		(203,246)		(203,246)	(321,315)	231
232	160F020	Reapproval Of A 5% Budget Amendment - Transfer Between Programs - Add			118,069			203,246	203,246	321,315			118,069		203,246		203,246	321,315	232
233	160F090	Reapproval Of Budget Amendment To Transfer Between Categories In Child Support Enforcement - Add			15,113				-	15,113			15,113				-	15,113	233
234	160F100	Reapproval Of Budget Amendment To Transfer Between Categories In Child Support Enforcement - Deduct			(15,113)				-	(15,113)			(15,113)				-	(15,113)	234
235	1600220	Reapproval Of Budget Amendment - Transfer Rate Between Programs - Add	948,454						-	-	948,454						-	-	235
236	1600230	Reapproval Of Budget Amendment - Transfer Rate Between Programs - Deduct	(948,454)						-	-	(948,454)						-	-	236
237	17C99C0	Realign Enterprise Cybersecurity Resiliency - Add			341,358		814,622	374,904	1,189,526	1,530,884			341,358		814,622	374,904	1,189,526	1,530,884	237
238	2000110	Realignment Of Suntax Migration To Hana - Deduct			(1,611,018)				-	(1,611,018)			(1,611,018)				-	(1,611,018)	238
239	2000120	Realignment Of Suntax Migration To Hana - Add			1,611,018				-	1,611,018			1,611,018				-	1,611,018	239
240	2000210	Realignment Of Implement Virtual Assistant - Deduct			(46,539)				-	(46,539)			(46,539)				-	(46,539)	240
241	2000220	Realignment Of Implement Virtual Assistant - Add			46,539				-	46,539			46,539				-	46,539	241
242	2000250	Realignment Of Department Of Economic Opportunity - Reemployment Tax Contract Cost Increase - Add						1,211	1,211	1,211					1,211		1,211	1,211	242
243	2000260	Realignment Of Department Of Economic Opportunity - Reemployment Tax Contract Cost Increase - Deduct						(1,211)	(1,211)	(1,211)					(1,211)		(1,211)	(1,211)	243
244	24000C0	Equipment Replacement						622,600	622,600	622,600					622,600		622,600	622,600	244
245	2503080	Direct Billing For Administrative Hearings			234,207		(28,000)	454,637	426,637	660,844			234,207		(28,000)	454,637	426,637	660,844	245
246	30000C0	Increase Staff Aug For Suntax							-	-			450,000	450,000			-	450,000	246
246a	3002170	Child Support Manatee Clerk			60,039			116,545	116,545	176,584									246a
247	3000230	Increase Purchase Of Services - Child Support Enforcement Category						684,220	684,220	684,220					684,220		684,220	684,220	247
248	33V0070	Miami Dade Call Center Reduction							-	-							-	-	248
249	33V0200	Child Support Enforcement Reduce General Revenue For Financial Losses			(471,818)				-	(471,818)			(471,818)				-	(471,818)	249
250	33V0400	Child Support Program - Annual Fee Recurring			(707,459)				-	(707,459)			(707,459)				-	(707,459)	250
251	33V0470	Eliminate Senior Clerk Positions		(5.00)					-	-		(5.00)					-	-	251
252	33V1600	Reduce Positions Vacant In Excess Of 180 Days		(20.00)					-	-		(20.00)					-	-	252
253	33V1620	Vacant Position Reductions		(58.00)					-	-		(58.00)					-	-	253
254	33V1660	Reduce Operating Capital Outlay					(200,000)		(200,000)	(200,000)					(200,000)		(200,000)	(200,000)	254
255	33V1690	Parenting Time Expense			(66,745)				-	(66,745)			(66,745)				-	(66,745)	255
256	33V3080	General Tax Administration - Out Of State Lease Savings					(98,712)		(98,712)	(98,712)					(98,712)		(98,712)	(98,712)	256
257	33V4080	General Tax Administration - Lease Savings					(246,867)		(246,867)	(246,867)					(246,867)		(246,867)	(246,867)	257

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258	33V6190	Reduce Other Personal Services			(21,503)		(20,000)		(20,000)	(41,503)			(21,503)		(20,000)		(20,000)	(41,503)	258
259	3600PC0	Florida Planning, Accounting, And Ledger Management (PALM) Readiness			1,738,388	1,738,388		274,560	274,560	2,012,948			1,738,388	1,738,388		274,560	274,560	2,012,948	259
260	36217C0	Software Increases			253,777	253,777		373,655	373,655	627,432			253,777			373,655	373,655	627,432	260
261	36219C0	Cloud Services Increase						595,989	595,989	595,989						595,989	595,989	595,989	261
262	36310C0	Replace And Upgrade Opex Sorter/Scanning Equipment					101,001		101,001	101,001					101,001		101,001	101,001	262
263	36311C0	Disaster Recovery For Suntax							-	-			112,464				-	112,464	263
264	36314C0	Child Support Automated Management System (CAMS) Transition To Sap S/4					7,986,397	23,503,005	31,489,402	31,489,402					7,986,397	23,503,005	31,489,402	31,489,402	264
265	36320C0	Property Tax Oversight - Database Conversion			395,000	395,000			-	395,000			395,000	395,000			-	395,000	265
266	36321C0	Suntax Migration To Hana							-	-							-	-	266
267	36322C0	Electronic File And Pay System						3,820,470	3,820,470	3,820,470						3,820,470	3,820,470	3,820,470	267
268	36323C0	Suntax Transition To Sap S/4					1,383,440		1,383,440	1,383,440					1,383,440		1,383,440	1,383,440	268
269	36326C0	Software Increases			237,507			461,044	461,044	698,551			237,507			461,044	461,044	698,551	269
270	36327C0	Fairfax Contract Increase			156,567	156,567			-	156,567			156,567	156,567			-	156,567	270
271	36328C0	Implement Virtual Assistant						90,341	90,341	90,341						90,341	90,341	90,341	271
272	36329C0	Call Center Upgrade - Miami Dade							-	-							-	-	272
272A	4000010	West Palm Beach Child Support Legal Services	258,904						-	-	258,904						-	-	272A
272B	4000030	Child Support Legal Services - Deduct			(187,997)			(364,934)	(364,934)	(552,931)					(187,997)	(364,934)	(552,931)	(552,931)	272B
272C	4000040	Child Support Legal Services - Add			187,997			364,934	364,934	552,931			187,997			364,934	364,934	552,931	272C
273	4200A30	General Tax Administration Salary Deficit In Federal Reemployment Tax Contract						1,449,833	1,449,833	1,449,833						1,449,833	1,449,833	1,449,833	273
274	4200A80	Auditor Market Pay Adjustment							-	-							-	-	274
275	4201A40	Child Support Incentive Performance Increase	268,800					326,215	326,215	326,215	268,800					326,215	326,215	326,215	275
276	4300120	Financial Institution Data Matching			36,946				-	36,946			36,946				-	36,946	276
277	4300130	Increase Spending Authority To Collection Agencies					103,500		103,500	103,500					103,500		103,500	103,500	277
278	4300140	Contract Wage Inflation			93,600				-	93,600			93,600				-	93,600	278
279	43003C0	Increase Contracted Services Category						93,600	93,600	93,600						93,600	93,600	93,600	279
280	4300300	Private Contract Wage Inflation			55,445				-	55,445			55,445				-	55,445	280
281	4300400	Increase Expenses Category For Postage			214,156			415,714	415,714	629,870			214,156			415,714	415,714	629,870	281
282	4300450	Increase Expenses Category			197,302	197,302		443,781	443,781	641,083			197,302	197,302		443,781	443,781	641,083	282
283	4300600	Increase Contracted Services For Security Guards			77,016			17,459	17,459	94,475			77,016			17,459	17,459	94,475	283
284	4500080	Clerks Of Court Deficit Transfer Authority					15,045,067		15,045,067	15,045,067					15,045,067		15,045,067	15,045,067	284
285	5006080	Continuation Of Emergency Distribution To Counties					800,000		800,000	800,000					500,000		500,000	500,000	285
286	52M0540	Fiscally Constrained Counties - Ad Valorem Tax			76,477,724	76,477,724			-	76,477,724			76,477,724	76,477,724			-	76,477,724	286
287	Total	DEPARTMENT OF REVENUE	262,008,347	4,856.25	332,941,404	79,218,758	196,658,810	327,740,442	524,399,252	857,340,656	262,008,347	4,856.25	333,631,826	79,414,981	196,170,813	327,623,897	523,794,710	857,426,536	287
288																			288
289		FL GAMING CONTROL COMM																	289
290	1100001	Startup (OPERATING)	13,297,393	198.00			32,042,151		32,042,151	32,042,151	13,297,393	198.00			32,042,151		32,042,151	32,042,151	290
291	17C99C0	Realign Enterprise Cybersecurity Resiliency - Add					130,589		130,589	130,589					130,589		130,589	130,589	291
292	1800070	Transfer Positions And Funding From Pari Mutuel Wagering To Other Budget Entities - Add	67,520	2.00			141,234		141,234	141,234	67,520	2.00			141,234		141,234	141,234	292
293	1800080	Transfer Positions And Funding From Pari Mutuel Wagering To Other Budget Entities - Deduct	(67,520)	(2.00)			(141,234)		(141,234)	(141,234)	(67,520)	(2.00)			(141,234)		(141,234)	(141,234)	293
294	2000110	Realign Excess Budget Authority To The Illegal Gaming Device Storage Category For Warehouse Space - Add					2,110,000		2,110,000	2,110,000					2,110,000		2,110,000	2,110,000	294
295	2000120	Realign Excess Budget Authority To The Illegal Gaming Device Storage Category For Warehouse Space - Deduct					(2,110,000)		(2,110,000)	(2,110,000)					(2,110,000)		(2,110,000)	(2,110,000)	295
296	2000130	Realign Excess Budget Authority To The Tenant Broker Commissions Category - Add					50,000		50,000	50,000					50,000		50,000	50,000	296
297	2000140	Realign Excess Budget Authority To The Tenant Broker Commissions Category - Deduct					(50,000)		(50,000)	(50,000)					(50,000)		(50,000)	(50,000)	297
298	2503080	Direct Billing For Administrative Hearings					(13,097)		(13,097)	(13,097)					(13,097)		(13,097)	(13,097)	298
299	3000600	Provide Additional Staffing Resources For Law Enforcement	94,348	1.00			149,630		149,630	149,630							-	-	299
300	33H5000	Base Budget Reduction Based On Historical Reversions					(338,100)		(338,100)	(338,100)					(338,100)		(338,100)	(338,100)	300
301	33V0030	Reduce Pari-Mutuel Laboratory Contract							-	-							-	-	301
302	33V1610	Reduce Positions Vacant In Excess Of 90 Days							-	-	(95,969)	(4.00)			(244,814)		(244,814)	(244,814)	302
303	33V1620	Vacant Position Reductions	(37,265)	(1.00)			(61,312)		(61,312)	(61,312)							-	-	303
304	3308100	Reduce Other Personal Services					(314,601)		(314,601)	(314,601)					(314,601)		(314,601)	(314,601)	304
305	3600PC0	Florida Planning, Accounting, And Ledger Management (PALM) Readiness					398,140		398,140	398,140					398,140		398,140	398,140	305
306	36001C0	Licensing And Enforcement System					4,700,000		4,700,000	4,700,000							-	-	306

Appropriations Committee on Agriculture, Environment, and General Government
State Administration Budget Subcommittee

		Agency / Department	Senate Offer #1								House Offer #1								
Row #	Issue Code	Issue Title	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Row #
307	4500070	Provide Additional Warehouse Storage Space For Law Enforcement	-								-								307
308	4500090	Provide Additional Resources For Operating Capital Outlay					10,000		10,000	10,000							-	-	308
309	5000020	Additional Resources Needed For Reclassified Positions	62,514				75,816		75,816	75,816							-	-	309
310	Total	FL GAMING CONTROL COMM	13,416,990	198.00	-	-	36,779,216	-	36,779,216	36,779,216	13,201,424	194.00	-	-	31,660,268	-	31,660,268	31,660,268	310
311																			311
312		AGENCY FOR STATE SYSTEMS & ENTERPRISE TECHNOLOGY																	312
313	17C51C0	Transfer Florida Digital Services Resources To Create Agency For State Systems And Enterprise Technology - Add							-	-							-	-	313
314	Total	AGENCY FOR STATE SYSTEMS & ENTERPRISE TECHNOLOGY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	314
315																			315
316		LOCAL PROJECTS			43,681,110	43,681,110	8,472,820		8,472,820	52,153,930			67,523,646	67,523,646	8,642,820		8,642,820	76,166,466	316
317	Grand Total		684,381,151	11,300.50	674,565,752	316,165,183	1,922,836,055	332,218,153	2,255,054,208	2,929,619,960	681,766,479	11,272.50	674,565,752	316,468,794	2,000,583,461	332,101,608	2,332,685,069	3,007,250,821	317

Appropriations Committee on Agriculture, Environment, and General Government
State Administration Budget Committee
Appropriations Project Requests Fiscal Year 2025-2026

			House Offer #1		Senate Offer #1	
	Project Title	Project Title	GR	TF	GR	TF
1	Aerial Photography (SF 2006) (HF 3010)	Aerial Photography	331,170	-	331,170	-
2	Almarante Fire District Quick Attack Fire Truck (SF 3366) (HF 1097)	Almarante Fire District Quick Attack Fire Truck	460,000	-	-	-
3	Baker County Pumper Tanker Fire Apparatus (SF 2245) (HF 3287)	Baker County Pumper Tanker Fire Apparatus	900,000	-	900,000	-
4	Baker Fire District Communications Upgrade (SF 3002) (HF 1147)	Baker Fire District Communications Upgrade	90,000	-	90,000	-
5	Bartow Fire Rescue Station and Training Facility Feasibility Study (SF 3104) (HF 3110)	Bartow Fire Rescue Station and Training Facility Feasibility Study	1,350,000	-	1,350,000	-
6	Bartow Front-line Fire Rescue Truck Replacement (SF 3101) (HF 3109)	Bartow Front-line Fire Rescue Truck Replacement	1,050,000	-	1,050,000	-
7	Blackman Fire District - Electric Vehicle Fire Suppression Specialized Response Vehicle (HF 1024)	Blackman Fire District - Electric Vehicle Fire Suppression Specialized Response Vehicle	68,000	-	-	-
8	Boca Grande Fire Control District Ladder Truck Replacement (SF 2221) (HF 2056)	Boca Grande Fire Control District Ladder Truck Replacement	1,500,000	-	-	-
9	Bonifay Fire-Rescue Pumper Replacement Project (SF 3330) (HF 1967)	Bonifay Fire-Rescue Pumper Replacement Project	490,573	-	-	-
10	Bradford County SLERS Radio Equipment Replacement and Upgrade (SF 2061) (HF 3292)	Bradford County SLERS Radio Equipment Replacement and Upgrade	907,000	-	907,000	-
11	Calhoun County Ambulance (SF 2625) (HF 2070)	Calhoun County Ambulance	400,000	-	-	-
12	Charlotte County High Water Rescue Vehicles with Dual-Purpose Capabilities (SF 3086) (HF 2694)	Charlotte County High Water Rescue Vehicles with Dual-Purpose Capabilities	825,000	-	825,000	-
13	Citrus County - Fire Station #8 (SF 2321) (HF 2844)	Citrus County - Fire Station #8	1,000,000	-	3,500,000	-
14	City of Rockledge Department of Public Safety Regional Training Center (SF 1025) (HF 1497)	City of Rockledge Department of Public Safety Regional Training Center	700,000	-	-	-
15	Clay County Public Safety Complex (SF 2037) (HF 2195)	Clay County Public Safety Complex	1,000,000	-	1,000,000	-
16	Cocoa Beach Fire Station #50 (SF 2224) (HF 1301)	Cocoa Beach Fire Station #50	2,500,000	-	-	-
17	Columbia County - Suwanee Valley Communications Tower Phase II (SF 2022) (HF 3278)	Columbia County - Suwanee Valley Communications Tower Phase II	1,150,000	-	1,150,000	-
18	Concord Volunteer Fire Department, Inc / Quick Response Truck Replacement (SF 2313) (HF 3353)	Concord Volunteer Fire Department, Inc / Quick Response Truck Replacement	500,000	-	500,000	-
19	Crescent City Fire/EMS Station Project, Phase II (SF 2877) (HF 2189)	Crescent City Fire/EMS Station Project, Phase II	-	-	1,000,000	-
20	Cross City Public Safety Facility Design (SF 2178) (HF 2142)	Cross City Public Safety Facility Design	415,000	-	-	-
21	Davie Fire Rescue Ambulance (HF 3146)	Davie Fire Rescue Ambulance	637,500	-	-	-
22	Davie Fire Rescue Vehicle Exhaust System (SF 2233) (HF 3147)	Davie Fire Rescue Vehicle Exhaust System	280,000	-	-	-
23	DeSoto County Fire Training Tower (SF 3089) (HF 1717)	DeSoto County Fire Training Tower	1,000,000	-	1,000,000	-
24	Florida Restaurant & Lodging Association In-State Tourism Marketing (SF 2695) (HF 1907)	Florida Restaurant & Lodging Association In-State Tourism Marketing	1,000,000	-	1,000,000	-
25	Fort Lauderdale Fire Rescue Special Events Ambulances (SF 2286) (HF 1799)	Fort Lauderdale Fire Rescue Special Events Ambulances	320,000	-	320,000	-
26	Franklin County - Eastpoint Volunteer Fire Department Apparatus (SF 2308)	Franklin County - Eastpoint Volunteer Fire Department Apparatus	-	-	577,440	-
27	Gainesville Southwest Public Safety Services Center (SF 2226) (HF 2320)	Gainesville Southwest Public Safety Services Center	585,250	-	-	-
28	Gilchrist County Fire Rescue Mini-Pumper Apparatus (SF 2039) (HF 1351)	Gilchrist County Fire Rescue Mini-Pumper Apparatus	400,000	-	400,000	-
29	Gilchrist County Fire Rescue Pumper Tanker Apparatus (SF 2040) (HF 1352)	Gilchrist County Fire Rescue Pumper Tanker Apparatus	-	-	975,000	-
30	Haines City Emergency Operations Center and Fire Facility (SF 1010) (HF 1188)	Haines City Emergency Operations Center and Fire Facility	3,000,000	-	3,000,000	-
31	Hamilton County SLERS Phase II Compliant First Responder Communications (SF 2396) (HF 2215)	Hamilton County SLERS Phase II Compliant First Responder Communications	1,585,000	-	1,585,000	-
32	Hardee County Brush Fire Trucks (SF 3093) (HF 2376)	Hardee County Brush Fire Trucks	400,000	-	400,000	-
33	Hendry County Sheriff's Office SLERS Radio Coverage Improvements (SF 3273) (HF 2746)	Hendry County Sheriff's Office SLERS Radio Coverage Improvements	1,879,177	-	-	-
34	Hialeah Police Department Next Generation Radios (SF 2448) (HF 1988)	Hialeah Police Department Next Generation Radios	750,000	-	750,000	-
35	High Flood Swift Water Rescue Response Program (SF 2168) (HF 1083)	High Flood Swift Water Rescue Response Program	500,000	-	-	-
36	Highlands County Lake Placid Fire Station (SF 2872) (HF 2486)	Highlands County Lake Placid Fire Station	-	-	500,000	-
37	Hillsborough County Fire Rescue Air Boats and Trailers (HF 3240)	Hillsborough County Fire Rescue Air Boats and Trailers	263,153	-	-	-
38	Islamorada Fire Rescue Marine Emergency Response Vessel (SF 1160) (HF 2241)	Islamorada Fire Rescue Marine Emergency Response Vessel	-	360,000	-	360,000
39	Keaton Beach Fire Rescue and Public Safety Facility (SF 2328) (HF 3417)	Keaton Beach Fire Rescue and Public Safety Facility	-	-	1,000,000	-
40	Lake Wales Fire Department Station 3 (HF 2395)	Lake Wales Fire Department Station 3	3,000,000	-	-	-
41	Lakeland Fire Rescue Station 8 (SF 1166) (HF 2515)	Lakeland Fire Rescue Station 8	-	900,000	-	900,000
42	Largo Fire Station 40 Relocation Project (SF 2375) (HF 1476)	Largo Fire Station 40 Relocation Project	2,200,000	-	-	-
43	Liberty County Fire SLERS P25 First Responder Communications (SF 3082) (HF 3443)	Liberty County Fire SLERS P25 First Responder Communications	1,140,000	-	-	-
44	Live Oak E-One Fire Engine (SF 2275) (HF 3412)	Live Oak E-One Fire Engine	-	558,054	-	558,054
45	Lynn Haven Fire Department Pumper Truck (SF 2611) (HF 1518)	Lynn Haven Fire Department Pumper Truck	980,000	-	-	-
46	Madison County Fire Rescue Emergency Ambulances (SF 2329) (HF 1577)	Madison County Fire Rescue Emergency Ambulances	700,000	-	-	-
47	Malone Fire Apparatus (SF 2665) (HF 1963)	Malone Fire Apparatus	675,000	-	675,000	-
48	Mental Health Services for Police Officers and Firefighters (SF 2548) (HF 1719)	Mental Health Services for Police Officers and Firefighters	250,000	-	-	-
49	Miami-Dade Fire Rescue - Urban Search and Rescue Preparedness and Equipment (SF 1139) (HF 2016)	Miami-Dade Fire Rescue - Urban Search and Rescue Preparedness and Equipment	240,500	-	240,500	-
50	Miami-Dade Fire Rescue (MDFR) Fire Suppression Tanker (SF 2418) (HF 1982)	Miami-Dade Fire Rescue (MDFR) Fire Suppression Tanker	650,000	-	-	-
51	Miami-Dade HOA/Real Estate Fraud (SF 3410) (HF 1196)	Miami-Dade HOA/Real Estate Fraud	-	-	1,000,000	-
52	Midway Fire – Advanced Battery-Powered Rescue Equipment Upgrade (SF 2312) (HF 3083)	Midway Fire – Advanced Battery-Powered Rescue Equipment Upgrade	200,000	-	-	-

Appropriations Committee on Agriculture, Environment, and General Government
 State Administration Budget Committee
 Appropriations Project Requests Fiscal Year 2025-2026

	Project Title	Project Title	House Offer #1		Senate Offer #1	
			GR	TF	GR	TF
53	Miramar Fire Rescue - Special Operations Vehicle (SF 1632) (HF 1835)	Miramar Fire Rescue - Special Operations Vehicle	-	500,000		500,000
54	Mossy Pond Volunteer Fire Department Fire Engine (SF 2624) (HF 2071)	Mossy Pond Volunteer Fire Department Fire Engine	350,000	-	350,000	-
55	Naples High Water Engine (SF 3318) (HF 3054)	Naples High Water Engine	-	-	400,000	-
56	Newberry Regional First Responder Training Facility (SF 1567) (HF 2331)	Newberry Regional First Responder Training Facility	500,000	-	-	-
57	North Lauderdale - Public Safety Multi-Purpose Complex and Emergency Operation Center (SF 3201) (HF 3042)	North Lauderdale - Public Safety Multi-Purpose Complex and Emergency Operation Center	500,000	-	-	-
58	Ocoee Fire Station #38 (SF 1900) (HF 1276)	Ocoee Fire Station #38	-	1,000,000	-	1,000,000
59	Okaloosa Island Fire Department Aerial Apparatus (SF 2652) (HF 1245)	Okaloosa Island Fire Department Aerial Apparatus	713,280	-	-	-
60	Okeechobee County Fire Station No. 5 (SF 2408) (HF 2367)	Okeechobee County Fire Station No. 5	1,000,000	-	1,000,000	-
61	Okeechobee Public Safety Facility Improvements Phase 2 (SF 2407) (HF 2366)	Okeechobee Public Safety Facility Improvements Phase 2	1,000,000	-	-	-
62	Opa-locka - Tyler Technology: Government Finance ERP Software Solution (SF 3048) (HF 3305)	Opa-locka - Tyler Technology: Government Finance ERP Software Solution	700,943	-	-	-
63	Orange City Fire Station Hurricane Rated Facility (SF 2034) (HF 2758)	Orange City Fire Station Hurricane Rated Facility	900,000	-	900,000	-
64	Oviedo High Water Rescue/Wildland Fire Apparatus (SF 1479) (HF 1174)	Oviedo High Water Rescue/Wildland Fire Apparatus	275,000	-	275,000	-
65	Oviedo Public Safety Training Center (SF 2317) (HF 1158)	Oviedo Public Safety Training Center	1,000,000	-	1,000,000	-
66	Palm Beach County Fire Rescue Water Vessels for Hazard Mitigation (SF 1098) (HF 1084)	Palm Beach County Fire Rescue Water Vessels for Hazard Mitigation	200,000	-	200,000	-
67	Pasco County Fire Rescue Station #4 (SF 1677) (HF 1268)	Pasco County Fire Rescue Station #4	3,500,000	-	3,500,000	-
68	Perry Fire Station (SF 2274) (HF 3470)	Perry Fire Station	-	300,000	-	300,000
69	Pinellas Suncoast Fire and Rescue Station #27 (SF 3349) (HF 1731)	Pinellas Suncoast Fire and Rescue Station #27	3,000,000	-	-	-
70	Plantation - First Responder Safety Barrier (SF 2287) (HF 1468)	Plantation - First Responder Safety Barrier	120,000	-	120,000	-
71	Ponce Inlet Fire Station Design (SF 2035) (HF 2350)	Ponce Inlet Fire Station Design	-	500,000		500,000
72	Port Richey Fire Engine Replacement (SF 1275) (HF 1027)	Port Richey Fire Engine Replacement	-	800,000		800,000
73	Port St. Joe Public Safety Complex (SF 3302) (HF 2442)	Port St. Joe Public Safety Complex	1,900,000	-	-	-
74	Putnam County Enterprise System Update (SF 2561) (HF 2174)	Putnam County Enterprise System Update	-	-	1,900,000	-
75	Responders First Wellness Program (SF 2320) (HF 1585)	Responders First Wellness Program	66,500	-	-	-
76	Sanford Aircraft Rescue Fire Fighting Vehicle Replacement (SF 2146) (HF 2985)	Sanford Aircraft Rescue Fire Fighting Vehicle Replacement	1,040,000	-	1,040,000	-
77	Satellite Beach - Data Center Server (SF 1330) (HF 1298)	Satellite Beach - Data Center Server	220,000	-	-	-
78	Sebring Fire Department Aerial Ladder Truck (SF 2405) (HF 2473)	Sebring Fire Department Aerial Ladder Truck	-	-	1,500,000	-
79	Sebring Police Department Portable Radios (SF 2406) (HF 2471)	Sebring Police Department Portable Radios	310,000	-	-	-
80	South Lake County Public Safety Complex (SF 1866) (HF 1676)	South Lake County Public Safety Complex	1,000,000	-	-	-
81	South Trail High Water Rescue Vehicle (SF 2316) (HF 2501)	South Trail High Water Rescue Vehicle	370,000	-	370,000	-
82	Southwest Ranches Fire Station (SF 1641) (HF 1323)	Southwest Ranches Fire Station	-	900,000		900,000
83	St. Augustine Land Purchase, Continued Design and Construction of Resilient Structure Anastasia Blvd (SF 2546) (HF 2110)	St. Augustine Land Purchase, Continued Design and Construction of Resilient Structure Anastasia Blvd	2,000,000	-	-	-
84	St. Cloud Fire Rescue Boat (SF 3128) (HF 1686)	St. Cloud Fire Rescue Boat	-	170,000	-	-
85	St. Pete Beach Fire Station #22 (SF 2377) (HF 2327)	St. Pete Beach Fire Station #22	3,000,000	-	3,000,000	-
86	Stone Mill Creek Volunteer Fire Department Rescue Pumper (SF 2326) (HF 2217)	Stone Mill Creek Volunteer Fire Department Rescue Pumper	-	550,000	-	550,000
87	Tamarac Underground Fiber Network Expansion - Phase 3B (SF 1250) (HF 1581)	Tamarac Underground Fiber Network Expansion - Phase 3B	750,000	-	750,000	-
88	University of Miami Firefighter Cancer Initiative (SF 2438) (HF 3028)	University of Miami Firefighter Cancer Initiative	3,500,000	-	1,000,000	-
89	Village of Key Biscayne Public Safety Communications Systems (SF 2878) (HF 2927)	Village of Key Biscayne Public Safety Communications Systems	312,500	-	-	-
90	Wakulla County Emergency Operations Center Improvements (SF 2323) (HF 3411)	Wakulla County Emergency Operations Center Improvements	673,100	-	-	-
91	Wakulla County Fire Rescue Aerial Truck (SF 2324) (HF 3390)	Wakulla County Fire Rescue Aerial Truck	-	1,050,000	-	1,050,000
92	West Palm Beach Fire Department Technical Equipment (SF 2085) (HF 1624)	West Palm Beach Fire Department Technical Equipment	-	254,766		254,766
93	Wewahitchka Fire Truck (HF 2216)	Wewahitchka Fire Truck	-	800,000	-	800,000
94	Wilton Manors Cybersecurity Improvements (SF 2390) (HF 2152)	Wilton Manors Cybersecurity Improvements	350,000	-	350,000	-